

PUPIL PREMIUM GRANT EXPENDITURE Lainesmead Primary School

2015-2016

Number of pupils and pupil premium grant (PPG) received	
Total number on roll (Reception to Year 6)	375
Total number of pupils eligible for PPG	132 (excluding LAC & Service Children)
Amount of PPG received per pupil	1320
Total amount of PPG received	£174,240.00

Record of PPG spending by item/project 2014-2015			
Project	Cost	Objective	Outcome
Teaching Assistant Lead Targeted Intervention Groups	£110,556.00	To ensure children meet age related expectations	<p>TA's support all pupils at school including those who are SEN/EAL/PPG or below average requiring targeted intervention. TA's are directed by the class teacher during the school morning (literacy & numeracy) to help support learning, revisit gaps in learning from the previous day or embed further understanding. This may include additional support for PPG students as identified at progress meetings.</p> <p>TA's mostly deliver interventions in the afternoons. Interventions relate to the specific area of need e.g. reading, handwriting, vocabulary, spelling, phonics, speech etc</p> <p>Approximately 50% of pupils are PPG.</p> <p>School has 16 TA's 2 of which are Part time.</p> <p>2015-2016- 4 in EY, 2 in Y1, 1.5 in Y2, 3.5 in Y3, 2 in Y4, 1.5 in Y5, 1.5 in Y6</p>

Project	Cost	Objective	Outcome
Kate Bees PM Intervention Groups	£4,655.00	To ensure children meet age related expectations	5 children supported in year two and 10 children from year three at different times throughout the year. 8 out of the 10 children made expected progress and 6 of those children made more than expected progress. All children who attended the summer holiday booster sessions maintained their level over the summer holiday.
Project	Cost	Objective	Outcome
Donna Saxby Intervention Groups	£2992.00	To ensure children meet age related expectations by the end of Y6.	Of the 8 children worked with, 6 children have met age related expectations, including 2 children achieving more than expected progress. The 2 children who have not met age related expectations have made considerable progress from year 5
Project	Cost	Objective	Outcome
Leigh Timbrell Intervention Support	£2565.00	To ensure children meet age related expectations by the end of Y6.	Of the 17 children worked with, 9 have met age related expectations with a further 5 expected by the end of Y6. Although 3 have made progress, they did not meet expectations by the end of the year.

Project	Cost	Objective	Outcome
Parent Support Partnership Advisor	£7439.00	To support & empower parents to help address pupil barriers to learning social interaction 52% of time spent with PPG pupils	100% of PSA support addresses a parent's parenting ability. Issues tend to coincide with areas of need at school too. Parents attend 1 to 1 sessions with PSA to discuss area of concern. Parent deploys strategies to help improve home life situations which can impact on whole child. Some parents may require letters of support with medical or housing difficulties.
Project	Cost	Objective	Outcome
Reading Teacher	£15386.00	Accelerate the progress of this group of pupils to increase the % of children achieving ARE and close the attainment gap.	10 children were supported throughout the year and reached the required level
Outstanding Teaching Programme	£1625	To improve the quality of teaching and learning to accelerate progress and attainment of eligible pupils closing the attainment gap.	All 3 teachers have been observed and teaching judged as at least good – with some outstanding.
Project	Cost	Objective	Outcome
Horse riding nurture group	£252.00	To offer core stability activity & aid social ,	All pupils able to make small steps of progress with horse riding: careful

		emotional development within a small group as part of a non-academic support programme	looking, focus on activity, ability to communicate with a new adult. 100% enjoyment & satisfaction from pupils.
Project	Cost	Objective	Outcome
Breakfast Club provision	£3927.00	To improve the attendance of specific pupils and reduce the number of persistent late pupils.	<p>The benefits of a school breakfast club are not as tangible or measurable as other school interventions however children benefit:</p> <ul style="list-style-type: none"> • Healthwise by receiving a balanced and nutritious meal. • Educationally with improved attendance and a reduction in late arrivals. After eating breakfast they are able to concentrate, there is a reduction in erratic behaviour because they are not hungry and they are more motivated to learn. • Socially – the interaction provided by staff and other pupils helps children to feel good about themselves and helps self-esteem. Generally they are happier and have a more inclusive

			attitude to school life.
Project	Cost	Objective	Outcome
Shakespeare School Festival	£561.00	To improve the self-confidence pupils in Y6 and accelerate progress and close the attainment gap with a focus on higher attaining children.	60% of the year group have reached ARE in writing. 5 children working at GD
A Life Science support	£292.00	Improve healthy living understanding of children in year 5 and 6.	Children showed greater understanding of healthy living and drugs and alcohol abuse.
Project	Cost	Objective	Outcome
Educational Visits curriculum enrichment	Braeside - £910 I of W - £1440	To ensure all pupils have access to school visit to enrich their curriculum, increase first hand experiences and remove the potential cost barrier.	All children have accessed educational visits.
Project	Cost	Objective	Outcome
Pupil Support Learning Mentor	£6788.00	To support pupils with barriers to learning by offering social, emotional, behavioural support.	Sept - May'16 20% of pupils are PPG. Cases are either closed after appropriate and evaluated support or referred to more specialist agencies. Out of 9 PPG pupils. 5 cases closed. 4 pupils currently receiving support either individually or as part of a small group

Project	Cost	Objective	Outcome
TAHMS	Equ 1 day per week – 24 sessions bought @ £295 per session – AC to confirm how many children accessing were PPG children	To assess pupil's well - being. To support on a 1 to 1 basis and/ or signpost to more specialist support	50% of pupils are PPG. Pupils' cases are either closed after necessary sessions or may be referred to another specialist agency. Out of 4 PPG pupils- all cases are now closed. 1 pupil continues to receive support from Tamhs & multi-agencies.
Educational Psychology Service	13 day bought @ £470 per day – AC to confirm how many children accessing were PPG children	To assess areas of strength/difficulty in order to help address pupil's barrier/s to learning. Then put in place an appropriate support programme	Sept2015 - May 2016 Ed Psych involvement with 5 pupils. 20% of pupils assessed were PPG=1 Recommended strategies for pupil & contributed to the annual review.
Total:	£172,578.00		

Total PPG received	£174,240.00
Total PPG expenditure	£172,578.00
PPG remaining	£1,662.00