

PUPIL PREMIUM GRANT EXPENDITURE Lainesmead Primary School

2016-2017

Number of pupils and pupil premium grant (PPG) received			
Total number on roll (Reception to Year 6)		399	
Total number of pupils eligible for PPG		PPG = 122 LAC = 1 Service Children = 5	
Amount of PPG received per pupil		PPG = £161,040 LAC = £1,900 Service Children = £1,500	
Total amount of PPG received		£164,440.00	
Barriers to learning for PPG children at Lainesmead			
Poor speech and language skills from entry/communication skills.		Secure understanding of place value and key mathematical facts such as times tables.	
Lacking the wider vocabulary and knowledge that they needed to reach the higher levels in their writing.		Emotional or social barriers that have a negative impact on pupils' learning.	
A wide range of experiences/opportunities to develop a deeper understanding of the world			
Record of PPG spending by item/project 2016-2017			
Project	Cost	Objective	Outcome
TA led interventions in afternoon session. (All barriers)	£46,590	Accelerate the progress of pupils to increase the % of children achieving ARE and close the attainment gap.	
TA in class support in morning sessions (All barriers)	£46,590	Accelerate the progress of pupils to increase the % of children achieving ARE and close the attainment gap.	
Educational Visits curriculum enrichment	£2,520	To ensure all pupils have access to school visit to enrich their curriculum, increase first hand	

		experiences and remove the potential cost barrier.	
Educational Visits Residential enrichment	£2,900	All PPG children in year 4 and 6 to be offered the residential at a highly reduced rate. Increase first hand experiences and develop personal skills.	
Parent Support Partnership Advisor	£6,846	To support & empower parents to help address pupil barriers to learning social interaction.	
Parent support advisor to improve attendance of identified children with low attendance through working with parents.		27 children identified to have attendance percentage at no less than 95%	
Reading Teacher	£28,000	Accelerate the progress of pupils to increase the % of children achieving ARE and close the attainment gap.	
Early years TA to target PPG children throughout the day to develop their vocabulary. (All barriers)	£13,116	Percentage of PPG children to reach GLD by the end of early years to meet national (was 45%)	
Catch up maths	£1,752	Accelerate the progress of pupils to help close the gap in attainment.	
Pupil Support Advisor: social skills and overcoming barriers to learning group	£6,717	To support pupils with barriers to learning by offering social, emotional, behavioural support.	
PPG Lead - The progress of PPG children is carefully tracked and any problems addressed early.	£1,677.00	Children's progress is rigorously monitored and evaluated at termly Pupil Progress Meetings with SLT.	

Interventions are identified for next term. (All barriers)		All children's progress matters. Book Looks with Pupil Premium Grant children's progress checked to narrow gaps.	
PPG lead to run TA CPD weekly (All barriers)	£778.00	Develop TA confidence at delivery interventions and increase their understanding of the curriculum so that they can contribute effectively to quality first teaching in the morning sessions.	
Subsidised Breakfast Club places All PPG children offered a free breakfast	£2,500	Children to have improved attendance and punctuality Pupils fed and ready to learn. Pupils enjoy spending time with peers prior to lessons beginning (helps them become read for learning)	
Shakespeare School Festival	£561.00	To improve the self-confidence pupils in Y6 and accelerate progress and close the attainment gap with a focus on higher attaining children.	
	Total PPG received	£164,440.00	
	Total PPG expenditure	£160,547	
	PPG remaining	£3,893	

