

PUPIL PREMIUM GRANT EXPENDITURE Lainesmead Primary School

2016-2017

Number of pupils and pupil premium grant (PPG) received			
Total number on roll (Reception to Year 6)		395	
Total number of pupils eligible for PPG		PPG = 122 LAC = 1 Service Children = 5	
Amount of PPG received per pupil		PPG = £161,040 LAC = £1,900 Service Children = £1,500	
Total amount of PPG received		£164,440.00	
Barriers to learning for PPG children at Lainesmead			
Poor speech and language skills from entry/communication skills.		Secure understanding of place value and key mathematical facts such as times tables.	
Lacking the wider vocabulary and knowledge that they needed to reach the higher levels in their writing.		Emotional or social barriers that have a negative impact on pupils' learning.	
A wide range of experiences/opportunities to develop a deeper understanding of the world			
Record of PPG spending by item/project 2016-2017			
Project	Cost	Objective	Outcome
TA led interventions in afternoon session. (All barriers)	£46,590	Accelerate the progress of pupils to increase the % of children achieving ARE and close the attainment gap.	See table below:
			Outcome:

		Gap in Attainment between PPG and Cohort					
		Reading		Writing		Maths	
		Term 2 Gap	Term 6 Gap	Term 2 Gap	Term 6 Gap	Term 2 Gap	Term 6 Gap
Year 1		-22	-10	-17	-15	-11	-12
Year 2		+16	+18	-3	+15	-4	-7
Year 3		-19	-22	-33	-10	-20	-11
Year 4		-4	+3	-15	-2	-3	-2
Year 5		0	+1	-3	-2	-10	-13
Year 6		0	+2	-11	-3	-9	-6

In Year 1 there had been a mobility issue. All Year 5 results were based on formal written assessments and therefore, the gap does not appear to have closed as much. An action plan for addressing this has been implemented for the next academic year.

TA in class support in morning sessions (All barriers)	£46,590	Accelerate the progress of pupils to increase the % of children achieving ARE and close the attainment gap.	See table above
Educational Visits curriculum enrichment	£2,520	To ensure all pupils have access to school visit to enrich their curriculum, increase first hand experiences and remove the potential cost barrier.	All visits went ahead although there was a further cost to the school of £2205 to support the trips for either PPG or non-PPG children. However,

			feedback from children's questionnaire show that they highly value these enriching experiences and that they state that it adds to their learning.
Educational Visits Residential enrichment	£2,900	All PPG children in year 4 and 6 to be offered the residential at a highly reduced rate. Increase first hand experiences and develop personal skills.	Increased attendance for 2017-2018 due to targeted letters to parents.
Parent Support Partnership Advisor	£6,846	To support & empower parents to help address pupil barriers to learning social interaction.	See Family Centre Report
Parent support advisor to improve attendance of identified children with low attendance through working with parents.		19 children identified to have attendance percentage at no less than 95%	26 children have been targeted. 2 have since left the school. 10 children have attendance of 95%+
Reading Teacher	£28,000	Accelerate the progress of pupils to increase the % of children achieving ARE and close the attainment gap.	This was not continued due to staffing pressures. This money was further deployed within the PPG support of children across the school though interventions.

<p>Early years TA to target PPG children throughout the day to develop their vocabulary. (All barriers)</p>	<p>£13,116</p>	<p>Percentage of PPG children to reach GLD by the end of early years to meet national (was 45%)</p>	<p>GLD attainment is of PPG children (5) is 40%, compared to 51% in the LA. However, the Ta worked with a far greater number of children who, because of sibling comparison, were also counted within the disadvantaged group.</p>
<p>Catch up maths</p>	<p>£1,752</p>	<p>Accelerate the progress of pupils to help close the gap in attainment.</p>	<p>Three Year 5 children. All made at least expected progress with one making accelerated progress. In Year 6, 4 out 4 children made good progress on their number age 1 year 6 months + for all</p>
<p>Pupil Support Advisor: social skills and overcoming barriers to learning group</p>	<p>£6,717</p>	<p>To support pupils with barriers to learning by offering social, emotional, behavioural support.</p>	<p>See Family Centre Report</p>
<p>PPG Lead - The progress of PPG children is carefully tracked and any problems addressed early.</p>	<p>£1,677.00</p>	<p>Children's progress is rigorously monitored and evaluated at termly Pupil Progress Meetings with SLT. All children's progress matters.</p>	<p>More rigorous tracking and more accurate summaries of PPG achievement with an</p>

Interventions are identified for next term. (All barriers)		Book Looks with Pupil Premium Grant children's progress checked to narrow gaps.	increased focus on this area (as seen in table above)
PPG lead to run TA CPD weekly (All barriers)	£778.00	Develop TA confidence at delivery interventions and increase their understanding of the curriculum so that they can contribute effectively to quality first teaching in the morning sessions.	Responses from TAs show that they have valued this CPD and it has increased their subject knowledge. TAs praised during SIP and LA visits
Subsidised Breakfast Club places All PPG children offered a free breakfast	£2,500	Children to have improved attendance and punctuality Pupils fed and ready to learn. Pupils enjoy spending time with peers prior to lessons beginning (helps them become ready for learning)	22 PPG children attend Breakfast club. This is not always on a regular basis. Children are fed and ready to learn at the start of the day.
Shakespeare School Festival	£561.00	To improve the self-confidence pupils in Y6 and accelerate progress and close the attainment gap with a focus on higher attaining children.	All of the PPG children who participated achieved at expected standards in writing and one achieved at Greater Depth. 6 children achieved Greater Depth in Reading (Teacher Assessment). One did

			not reach expected standards
	Total PPG received	£164,440.00	
	Total PPG expenditure	£160,547	
	PPG remaining	£3,893	