

PUPIL PREMIUM GRANT EXPENDITURE LAINESMEAD PRIMARY SCHOOL

2017-2018

Number of pupils and pupil premium grant (PPG) received			
Total number on roll (Reception to Year 6)		411	
Total number of pupils eligible for PPG		PPG = 102 LAC/Adopted from Care = 1 Service Children = 5	
Amount of PPG received per pupil		PPG = £132,600 LAC = £1,900 Service Children = £1,500	
Total amount of PPG received		£136,000	
Barriers to learning for PPG children at Lainesmead			
Poor speech and language skills from entry/communication skills.		Secure understanding of place value and key mathematical facts such as times tables.	
Lacking the wider vocabulary and knowledge that they needed to reach the higher levels in their writing.		Emotional or social barriers that have a negative impact on pupils' learning.	
A wide range of experiences/opportunities to develop a deeper understanding of the world		Regular attendance in school	
Record of PPG spending by item/project 2017-2018			
Project	Cost	Objective	Outcome
Achievement for All Programme	£5000	To work with vulnerable and disadvantaged children and their families by raising aspirations, access and achievement	
Skillforce	£2500	To develop children's resilience, self-belief teamwork and confidence in order to enhance attitudes to learning	
Educational Visits curriculum enrichment	£2,160	To ensure all pupils have access to school visit to enrich their curriculum, increase first hand	

		experiences and remove the potential cost barrier.	
Educational Visits Residential enrichment	£1150	All PPG children in year 4 and 6 to be offered the residential at a highly reduced rate. Increase first hand experiences and develop personal skills.	
TA cover for teacher led interventions in afternoon session. (All barriers)	£56,356	Accelerate the progress of pupils to increase the % of children achieving ARE and close the attainment gap.	
TA in class support in morning sessions (All barriers)	£56,356	Accelerate the progress of pupils to increase the % of children achieving ARE and close the attainment gap.	
Reading Teacher	£10,080	Accelerate the progress of pupils to increase the % of children achieving ARE and close the attainment gap.	
Parent Support Partnership Advisor	£7,116	To support & empower parents to help address pupil barriers to learning social interaction.	
Parent support advisor to improve attendance of identified children with low attendance through working with parents.		35 children identified to have attendance percentage at no less than 95%	
Catch up maths	£1,752	Accelerate the progress of pupils to help close the gap in attainment.	
Pupil Support Advisor:	£7,116	To support pupils with barriers to learning by offering social, emotional, behavioural support.	

social skills and overcoming barriers to learning group			
Subsidised Breakfast Club places All PPG children offered a free breakfast	£2,550	Children to have improved attendance and punctuality Pupils fed and ready to learn. Pupils enjoy spending time with peers prior to lessons beginning (helps them become read for learning)	
	Total PPG received		£136,000
	Total PPG expenditure		£152,136
	PPG remaining		-£16,136