

Primary PE Sport Grant (PPSG) Breakdown and spending 2017/18

This document is a work in progress, listing the spending of the PPSG as the year progresses. The impact of each spend will be analysed as the year progresses. The document also lists upcoming spends in order to forecast the amount of money which is needed.

Primary PE Sport Grant (PPSG) Awarded

Total Number of Pupils on role (Age 5+) Years 1-6	353
Lump Sum	£16,000.00
Amount of funding per pupil (£10 x 353)	£3,530.00
Total amount of money awarded	£19,350.00
Money carried forward	£3,545.57
Total PE funding available	£22,895.57

Summary of PPSG 2017-18

Objectives of spending PPSG:

- To improve the PE provision at Lainesmead Primary School
- Broaden the sporting opportunities available to children within PE lessons, the curriculum and in extra-curricular activities
- To have a wider range of competitive sport available
- To develop a love of sport and physical activity
- To increase challenge in PE for higher achievers and develop sporting talent

Record of PPSG spending by item/project 2017/18

Item/project	Cost	Objectives	Aims/Outcomes/Impact
Fortius PE Bronze Membership	£500.00	<p>Enter into more competitions.</p> <ul style="list-style-type: none"> • Membership includes entry fee into School Games and Fortius led competitions.(Including boccia, kabaddi, tag rugby, football, netball, hockey, orienteering, swimming, dance, gymnastics) • Support offered to PE lead, to have Fortius staff work alongside us to improve areas of PE provision. • CPD for PE lead to attend conferences and remain current within the subject. 	<p>New PE curriculum map boasts a wider range of sports and supporting resources.</p> <p>More competitions have been entered than in previous years helping to raise the profile of PE.</p> <p>We felt that as all staff had worked alongside staff from Fortius, and that JT had completed the level 5 course in PE specialism that we could provide ongoing peer led CPD within school to reduce costs and increase sustainability.</p>
Fortius PE CPD package	£1200.00	<p>Fortius PE to send Mr Shepherd to support our NQTs in their delivery of PE.</p> <p>NQTs to choose an area of PE where they would like support and Mr Shepherd will</p>	<p>Increase quality of teaching in PE across the school.</p>

		<p>team teach and plan lessons to support that area.</p> <p>This model of CPD has been very effective in the past.</p>	<p>Increase staff confidence in the delivery of high quality PE.</p> <p>Supplement and build on ITE.</p>
Skills Force	£4387.50	<p>Broaden the sporting opportunities available to children</p> <p>To develop a love of sport and physical activity</p> <p>The participating children to take part in the Prince William Award which works similarly to the Duke of Edinburgh award.</p> <p>Children complete physical challenges while reinforcing the values of teamwork.</p>	<p>Children showing increased confidence within the classroom and within the wider school community.</p>
Change 4 Life club	<p>£1,155 (to pay for last years' Change 4 Life club services)</p> <p>This year:</p> <p>£TBD – cost to release MR from HLTA duties to work with children from both key stages on a Tuesday PM.</p>	<p>Broaden the sporting opportunities available to children.</p> <p>Opportunities for additional extracurricular sport.</p> <p>Increase the health and wellbeing of select children.</p> <p>Help children who lead sedentary lifestyles to be more active.</p>	<p>Children selected for C4L club were more confident talking about what healthy lifestyles are and how to achieve and maintain them.</p> <p>Children said they felt fitter and more confident in themselves.</p> <p>Children showing increased confidence within the classroom and within the wider school community.</p> <p>Our country has a colossal problem with obesity and these clubs help to tackle early signs of childhood obesity and help the children to lose weight, gain confidence and understand how to maintain healthy lifestyles.</p>

Soccer Excellence	£252.00 (carried over from last years budget.)	N/A	N/A
Primary PE specialism level 5/6	Paid for last year	<p>Improve PE provision across the whole school</p> <ul style="list-style-type: none"> • Level 6 part of the course is a master's level certificate which aims to develop PE across the whole school. • Throughout the year JT to implement changes and monitor to continue to improve PE provision 	<p>CPD for subject lead.</p> <p>Peer support – especially for 3 NQTs.</p> <p>Peer coaching.</p> <p>Lesson observations.</p>
Football league fees	£50.00	Increase the amount of competition the children experience.	<p>Regular football matches held.</p> <p>Raise profile of school sport.</p> <p>Increase in competitive sport.</p>
Golden Mile	£1296.00	<p>Golden Mile (by Premier Sport) offers a structured approach to fitness which can be monitored to clearly show impact and progress.</p> <p>The scheme would engage all children, as it is a school wide initiative.</p> <p>Give children clear goals and outcomes to improve their own fitness and see this develop through ICT application.</p> <p>Provide groups of children with leadership roles and ownership of the project.</p>	<p>Children becoming more physically literate at a younger age.</p> <p>Fitness across the school to increase.</p> <p>Children to have ownership of their own goals.</p> <p>Children to develop leadership skills.</p>
New heavy duty mats for the hall	£1579.92	<p>Improve provision of PE across the whole school</p> <p>Health and safety for gymnastics in particular.</p>	Staff and children more confident to participate during gymnastics.
Swindon Wildcats Hockey club	<p>£40 per session – to last all year</p> <p>£10 per session after pupils have paid.</p>	<p>More children engaging in extra curricular sport.</p> <p>More links with local clubs.</p> <p>Children to pay £1 per session to reduce costs to £10 per week.</p> <p>Club over-subscribed – 34 pupils.</p>	<p>Increase in physical fitness.</p> <p>Increase in physical literacy.</p> <p>Practising transferable skills.</p>

			Eventually build into hockey competition entry. Form links with local sports clubs to diversify the sport available to the children.
Catch-up swimming	£1040.40.	Any children identified as being unable to swim 25 metres by the end of year 5 will be sent for intensive swimming lessons post-SATs. The government require that we publish this information starting in July so for this year, ALL year 6 pupils will be offered additional swimming so that we can assess their ability in line with the new requirements.	Increase percentages of children able to swim 25m by the end of year 6. Data to be published on school website.
Coaches providing school clubs	£864	STFC running a year 1/2 and a year 3/4 club. This runs after school on a Thursday. Children are requested to pay £4.50 per session to cover costs. After term 4, the club will hand over to STFC directly and they will handle bookings and payments directly.	Greater opportunity for physical activity across the school. Providing opportunity to enthuse and excite children in KS1
REAL PE		Continued staff development <ul style="list-style-type: none"> • NQTs send on training to catch up with main body of staff • Increase staff confidence 	Ensuring staff across the school are confident to deliver the schemes which we have in place.
New football goals	£1322.96 £102.30 (transport)	Improve provision of PE across the whole school Increase participation within extra-curricular activity	Goals being size appropriate for the level of football we participate in.
Initial REAL GYM training and resources	£245.00	Improve provision of PE across the school. Gymnastics remains an area where staff lack confidence. Taster session for PE coordinator. Includes resources for year 5 to trial within school.	Increased staff confidence Ongoing staff CPD
Mike Mullen Pro BMX rider – growth mindset and BMX	£990.00	Giving children confidence through growth mindset. Mike is UK and World champion BMX rider who will bring bikes etc and teach the children to ride bikes and do tricks. He will also teach Growth mindset.	Increase in child wellbeing Increase in child physical confidence

		<p>Provides children with an alternative to what being fit and sporty means.</p> <p>Mike will come into school for 2 days in June where he will work with Year 5 and 6 in groups of 15.</p>	<p>More opportunities for physical activity.</p>
Box2bFit	£380.00	<p>Skip2bFit will come into school to run a fitness day on the 20th April.</p> <p>Encourage children to be fit through alternative sports. In this case, boxing/boxercise.</p>	<p>More opportunities for physical activity.</p> <p>Offer a wide range of physical activities for children to try.</p>
Upcoming spend forecast			
REAL Gym	£1395	<p>Improve provision of PE across the school. Gymnastics remains an area where staff lack confidence.</p> <p>Cost includes :</p> <ul style="list-style-type: none"> • Resource pack for each year group • 12 interactive lesson plans for each year group • Training for all your staff at your school, delivered in a way that suits you • One whole day inset training or two twilights (second mileage will apply), or afternoon into twilight or co-deliver lessons with children (one per year group) other staff to observe and then a twilight to bring the theory together. 	<p>Increased staff confidence</p> <p>Ongoing staff CPD</p> <p>High quality resources</p> <p>Confidence around health and safety within gymnastics</p>
REAL Play	<p>£245 for EYFS teachers/PSA to be trained on the scheme and club</p> <p>Costs for home packs: 5 = £250 10 = £450 30 = £1125</p>	<p>Engage with families in EYFS to be more active within the home.</p> <p>Improve provision of PE across the whole school.</p>	<p>More families being active in the home.</p> <p>Children becoming more physically literate at a younger age.</p>

Active Literacy/Active Maths	£650.00/£650.00 (Course dates tbd)	Work towards the governments additional 30 minutes daily activity Engage all children (predominantly boys in accordance with the whole school improvement plan) Make learning more memorable and practical in specific areas.	
Summary			
Total PPSG: £21,310.47			
Total Spent: £15,365.08			
Total budget remaining: £5945.39			